

**CITY OF FRISCO**

**COMMUNITY DEVELOPMENT BLOCK GRANT**

**CONSOLIDATED ANNUAL PERFORMANCE EVALUATION REPORT**

**PROGRAM YEAR 2008**

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## EXECUTIVE SUMMARY

The City of Frisco receives Community Development Block Grant (CDBG) funds each year from the federal government through the U.S. Department of Housing and Urban Development (HUD). The Consolidated Annual Performance and Evaluation Report (CAPER) is designed to report on the progress in carrying out the Annual Action Plan. The CAPER is also designed to provide the jurisdiction an opportunity to assess its annual performance in relationship to meeting its overall Consolidated Plan priorities and objectives and to discuss what actions or changes it contemplates as a result of its annual performance. This CAPER reports the accomplishments of the fourth full year of the CDBG program, October 1, 2008 – September 30, 2009.

Some highlights of the PY2008 CAPER include:

Agency (Subrecipient)	Frisco Residents Assisted
Frisco Family Services Center	981 persons
Collin County Committee on Aging	138 persons
Hope's Door	2375 persons
Boys and Girls Clubs of Collin County	447 persons/1 facility
City of Frisco Housing Rehabilitation	21 persons/7 units

In addition to the agencies listed above, the North Collin County Habitat for Humanity completed its' first home in Frisco, and acquired two more lots for affordable housing construction. The City of Frisco expended \$51,105.00 in administration and planning funds to administer the CDBG program.

### I. Summary of Resources and Distribution of Funds

In PY 2008, the City of Frisco's allocation was \$255,525.00. This was added to the carryover unexpended PY 2005, PY 2006, and PY 2007 funds of \$262,338.58. During PY 2008, the City expended \$339,213.45 of these funds. The attached CAPER provides additional detail on how these fourth year funds were expended. The remaining funds, \$178,650.13, which were not expended in PY 2006, PY 2007, or PY 2008 will be carried over into PY 2009.

## II. GENERAL NARRATIVE

### A. Assessment of Consolidated Plan Goals and Objectives

The CDBG programs must address objectives that have been identified in the Consolidated Plan developed through a process that involved citizens' input and opportunity for public comment. The City of Frisco Consolidated Plan Objectives are listed below along with an assessment of the past year's activities.

	<b>Consolidated Plan Objectives</b>	<b>PY2008 Goal</b>	<b>PY2008 Accomplishment</b>
	<b>Housing Objectives</b>		
1.	Preservation of Affordable Housing		
1.a	Owner-Occupied Rehabilitation	4 units	7 units
1.b	Rental Rehabilitation		
2.	Workforce Housing		
2.a.	Acquisition	0 lots	2 lots
2.b	First-Time Homebuyers	2 units	0 units
3.	Senior Citizen Housing		
4.	<b>CDBG-R</b> Frisco Housing Authority	20 units	0 units
	<b>Homeless Objectives</b>		
1.	Transitional Homeless Support		
2.	Homeless Prevention	1,460 persons	3,356 persons
	<b>Community Development Objectives</b>		
1.	Community Facilities, Public Improvements	1 unit	1 unit
2.	Public Services - Persons		
3.	Infrastructure		
	<b>Non-Homeless Special Needs Objectives</b>		
1.	Elderly Persons	173 persons	138 persons
2.	Disabled Persons		

The CAPER provides an overview of the City's efforts and accomplishments in addressing its identified community development needs and priorities during the PY 2008 Action Plan and the Consolidated Plan. Please find below a narrative describing the activities, programs, and projects that have contributed to achieving the City's goals and objectives.

<b>HOUSING OBJECTIVES – 24 CFR 91.215(b)</b>
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*Objective 1: Preservation of existing affordable housing stock*

- owner-occupied rehab programs in target areas; and
- in support of preserving existing affordable rental housing

The city's goal was to assist 4 owner-occupied housing units with rehabilitation assistance and this goal was accomplished. A total of \$174,154.42 was disbursed. This project is ongoing and these funds will remain obligated in PY2009.

*Objective 2: Further development of workforce housing opportunities for Frisco's low and moderate income families*

North Collin County Habitat for Humanity completed its' first home in Frisco in PY 2008 for a family of four. In addition, the agency purchased two lots for construction of affordable homes in Frisco.

During PY 2008, the City of Frisco granted zero (0) loans for First-Time Homebuyer Down Payment Assistance activity. It has been difficult to qualify applicants for homes because of the following obstacles: low income requirements; median value of a home in Frisco (2006) was \$230,100; and only 5% of homes were built before 1980.

In an effort to increase affordable housing in the City, The City of Frisco entered into a partnership with Inclusive Communities Project, ICP, to be a conduit for low interest loans for developers who are willing to develop affordable multi-family rental housing using the Texas Department of Housing and Community Affairs (TDHCA) Low Income Housing Tax Credit Program.

*Objective 3: Development of housing opportunities for low-income seniors.*

No projects were completed with this objective in PY 2008.

*Objective 4: Support for expansion of the capacity of the Housing Authority to address a broad spectrum of housing issues for low and moderate income families.*

In PY2008, the Frisco Housing Authority was awarded \$68,053.00 in CDBG-R funds to replace electrical panels in 20 public housing units and replace HVAC systems in the same units. The project has not yet been awarded to a contractor.

<b>HOMELESS OBJECTIVES</b>
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*Objective 1: Continue to support existing transitional homeless support services in the community.*

*Objective 2: Expand the capacity of support services, counseling programs and career development to insulate Frisco residents from homelessness.*

During PY2008, the City of Frisco funded two public service projects providing services to the homeless and/or persons on the verge of becoming homelessness:

Agency (Subrecipient)	Amount Expended in PY2008	Frisco Residents Assisted
Frisco Family Services Center	\$29,835.03	981 persons assisted
Hope's Door	\$2,280.00	2375 persons assisted

**Frisco Family Services Center -- \$29,835.03 (PY 2008 - \$29,209; PY 2006 - \$626.03)**

CDBG funds were used to partially fund the salary of a Bilingual Social Worker working in the BASIC program which provides emergency food, clothing, and rent/utility assistance to prevent homelessness. PY 2006 funds of \$626.03 were reallocated from CITY House. City House relinquished their award.

**Hope's Door -- \$2,280.00**

In this program, CDBG funds were used to pay partial rent and utility costs of the program office that provide Victim Outreach and Community Education services for domestic Violence Victims.

Other efforts to provide solutions for the homeless include participating in the Collin County Homeless Coalition, a homeless coalition working to end chronic homelessness in Collin County. This coalition comprised of cities and homeless service providers in Collin County developed *Homeward Bound: A Plan to End Chronic Homelessness in Collin County*, in response to HUD's Continuum of Care Program. In May 2005, the City of Frisco City Council adopted the Homeward Bound Plan by resolution and incorporated this plan as a part of the PY 2005-2009 Consolidated Plan. On the regional level, the Grants and Housing Coordinator participates as a member of the Independent Review Committee of the Metro Dallas Homeless Alliance. This organization prepares and submits the Continuum of Care grant for the Dallas Metroplex.

<b>COMMUNITY DEVELOPMENT OBJECTIVES</b>
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*Objective 1: Focus on development of community facilities, public improvements, public services and economic development*

- *In target areas*
- *Directly to low and moderate income families*

During PY 2007, the Boys and Girls Clubs of Collin County, Inc. was awarded \$60,000.00 to refurbish a large facility to serve as a new home for the Boys and Girls Clubs of Collin County. The facility is leased from the city for 25 years which can be extended for two (2) additional five (5) year terms. The project has expended \$60,000.00 and the project was completed in PY 2008.

The first clients walked through the new doors on December 1, 2008. In order to compile accurate beneficiary data, the agency will be monitored a total of four times over the course of the year. In PY 2008, the agency was monitored on three occasions. The final monitoring will be completed in December of 2009, at which time the agency will have been monitored for 1 year after the opening of the facility.

*Objective 2: Support Public Services to the maximum allowable cap (15%)*

A goal of this Consolidated Plan is to maximize the available resources to support and enhance the capacity of the social service network which serves the citizens of Frisco. As a result, the City is committed to committing the maximum allowable amount of the

CDBG allocation to fund social service agencies in the community. The following agencies operated public service programs in PY 2008:

Agency (Subrecipient)	Amount Expended in PY2008	Frisco Residents Assisted
Frisco Family Services Center	\$29,835.03	981 persons assisted
Hope's Door	\$2,280.00	2375 persons assisted
Collin County Committee on Aging	\$6,839.00	138 persons assisted

The agencies in the Table list their accomplishments in other objectives. In addition to the \$38,328.00 of PY2008 public service funds expended, an extra \$626.03 of PY 2006 funds was reallocated to and expended by Frisco Family Services Center.

*Objective 3: Provide for infrastructure improvements in target areas that cannot easily be funded with other funding sources.*

No projects were completed with this objective in PY 2008.

#### **NON-HOMELESS SPECIAL NEEDS OBJECTIVES**

*Objective 1: Connect housing resources for the low-income elderly and disabled.*

While different resources such as LIHTC and Section 202 funding are still available at the federal level, barriers such as the high cost of land in Frisco have limited the ability of both private developers and Frisco Housing Authority from successfully developing a property designed to serve extremely low-income seniors. No projects were undertaken with this objective in PY 2008.

*Objective 2: Support, through public service funding, support services and programs for special needs populations.*

Collin County Committee on Aging served the special needs population of the elderly by serving 92 senior citizens meals at the Friendship Café and 46 senior citizens home delivered meals while Hope's Door provided services to 2375 domestic violence victims.

#### **B. Affirmatively Furthering Fair Housing**

A general analysis of impediments to fair housing was conducted during development of the Consolidated Plan in PY2005, and will be conducted this program year for the next Consolidated Plan.

Affordable housing is one of the major barriers to fair housing. By maintaining and increasing the supply of affordable housing, there should be a greater opportunity for the community to become more diversified. In PY2008, the City of Frisco operated the

CDBG Housing Rehabilitation Program to directly further fair housing by making funds available to low-moderate income households to rehabilitate homes. Other impediments to fair housing include limited choices and community support. The City of Frisco through its' multi-family rental property code program seeks to support the community to ensure that all housing is safe, decent, and available to all people.

North Collin County Habitat for Humanity completed its' first home in Frisco in PY 2008 for a family of four. In addition, the agency purchased two lots for construction of affordable homes in Frisco.

During this program year, the city worked with Inclusive Communities Project (ICP) to increase the amount of affordable housing in Frisco by forming a partnership to develop multi-family rental dwelling units for low income persons. ICP will invest up to \$4,000,000 in the project to provide either grants or low interest loans to developers. This program will continue into PY2009 and future program years.

In support of its efforts to affirmatively further Fair Housing Choice, the Planning Department acts as a resource for fair housing complaints. Over the past year, staff has not received any specific fair housing complaints. The City remains active in attending related training. Concepts learned in training and interactions with the community contribute to a successful move toward affirmatively furthering Fair Housing.

In an effort to inform the public concerning Fair Housing issues, an advertisement concerning Fair Housing and contact information was placed in the local newspaper, *The Frisco Enterprise*, and ran on February 6, 2009; February 13, 2009; and February 20, 2009.

### **C. Affordable Housing**

As the City of Frisco rapidly grows and continues to provide strong amenities such as highly rated schools and recreational facilities. The major barrier to affordable housing has become a limited supply of affordable housing combined with high land and construction costs in the new housing market. Since only 5% of the current housing stock was built before 1980, very few low cost homes are for sale in Frisco. What homes are available at lower prices are typically older and in poor condition and/or sell very quickly.

Development costs also discourage the construction of a sufficient number of lower priced homes. The current housing market, combined with City land use regulations and impact fees for residential development, make new affordable housing difficult. These fees are necessary to help pay for the infrastructure costs of the fast growing city. However, such fees can also contribute to a lack of interest by most developers and builders to construct lower priced housing. Additionally, limited multifamily dwellings are being developed that would be considered affordably priced housing.

As has been previously stated, the city is working with Inclusive Communities Project



(ICP) to increase the amount of affordable housing in Frisco by developing housing tax credit multifamily rental dwelling units for low income persons. ICP will invest up to \$4,000,000 in the project to provide either grants or low interest loans to developers.

The City of Frisco works to promote the acceptance of affordable housing and current housing options in the community and continues efforts to maintain a decent supply of affordable housing through the CDBG program. In this program year, seven (7) homes received assistance through the Housing Rehabilitation program. The City does not have any housing rehabilitation programs to serve renters at this time. The home buyer assistance program offered with City resources held five (5) Homebuyer Education Workshops. In addition, the City has developed an incentive program to encourage home owners to invest their personal resources in older historic homes in the Historic Downtown neighborhood. One of the goals of this program is to preserve the existing housing as a source of safe and decent affordable housing.

#### ***Addressing worst-case needs***

The City passed a multifamily ordinance in PY2007 in which owners of multifamily complexes will be required to register with the City. The City inspects the property on an annual basis. This process is an effort in early detection of structure problems. Owners are required to keep their property up to standard or face fines. One of the subrecipients, Frisco Family Services Center provides financial assistance to clients and may help relocate a family that is in substandard rental property.

#### ***Addressing the needs of persons with disabilities***

The City of Frisco municipal center was built in 2006. It is 100% ADA compatible and accessible to the disabled. As far as transportation for the disabled, the Collin County Area Rapid Transit agency provides low cost transportation for the elderly, low income persons, and disabled persons as well as the general population. Program staff for the Housing Rehabilitation program interview disabled applicants in their home. Home repairs and enhancements for the disabled may be completed through the Housing Rehabilitation Program.

#### **D. Continuum of Care**

Locally, the City has primarily addressed the needs of the homeless through support of subrecipients such as Frisco Family Services, an emergency assistance agency providing rental and utility assistance to prevent homelessness; Hope's Door, the domestic violence shelter. The Samaritan Inn, the only homeless shelter in Collin County, was granted City general funds to provide for the needs of the homeless. The City Council adopted the *Plan to End Chronic Homelessness in Collin County* which was a project of the Collin County Homeless Coalition, a regional organization. In collaboration with Metro Homeless Alliance, the Collin County Homeless Coalition promotes agencies that serve the homeless including LifePath and Hope's Door through the annual submission of the Continuum of Care SuperNOFA. On the regional level, the Grants and Housing Coordinator participate in the Independent Review Committee of the Metro Dallas Homeless Alliance. This organization prepares and submits the Continuum of Care grant for the Dallas Metroplex area.

## **E. Other Actions**

During the 2008 CDBG program year, the City of Frisco took a number of other actions related to its Consolidated Plan objectives, described in the following text.

***Addressing Obstacles to meeting underserved needs*** – In 2006, the City of Frisco recognized the obstacles of meeting underserved needs in the City and decided to create a General Fund Social Service Grant which provides funding to social service agencies serving the underserved. The grant receives \$1 per capita on an annual basis. For instance, one of the agencies funded by the City of Frisco General Fund Social Service Grant is Frisco Children's Clinic. This agency treats sick children one night a week. This agency is only three years old and is developing capacity. It does not have the staff needed for CDBG record-keeping, but provides a valuable service to the community.

***Foster and maintain affordable housing*** – Through the Housing Rehabilitation Program, the city fosters and maintains affordable housing. Another program fostering affordable housing is the CDBG Down Payment Assistance Program. In PY 2008, North Collin County Habitat for Humanity completed its' first home in Frisco. In addition, the agency purchased two lots for construction of affordable homes in Frisco.

***Eliminate barriers to affordable housing*** –By marketing the Housing Rehabilitation and Down Payment Assistance through such avenues as the utility bill, local newspaper, cable TV, community fairs, and walking neighborhoods delivering flyers, the city hopes to reach citizens who could benefit from these programs. The efforts cited in the previous paragraph also seek to eliminate barriers to affordable housing.

***Institutional Gaps*** -- In an effort to eliminate gaps in institutional structures, the City remains actively involved with outside agencies and regional governmental entities. The City coordinates with public service agencies and surrounding communities to address public service needs related to housing activities and the underserved. The City participates with Frisco Housing Authority, Frisco Family Services Center, United Way of Metropolitan Dallas, Collin County Services Association and the Collin County Homeless Coalition to maximize resources for the provision of services to the homeless and other at risk low-income households.

***Public Housing and Resident Initiatives*** – In PY2008, the Frisco Housing Authority was awarded \$68,053.00 in City of Frisco CDBG-R funds to replace electrical panels in 20 public housing units and replace HVAC systems in the same units. The project will be completed in PY 2009.

***Reducing Lead-based paint Hazards*** -- The City of Frisco has had no reported incidents of lead contamination related to the use of lead-based paint and its housing stock. This is mostly due to the relatively young age of the housing stock of which only about 1227 units of the current housing stock was built prior to 1978.

All homes built prior to 1978 funded with the City of Frisco Down Payment Assistance program funds are visually inspected for Lead-based paint prior to funding. Also, all

CDBG funded housing rehabilitation projects include a lead based paint assessment and/or inspection as required by 24 CFR Part 35. The owner-occupied housing rehabilitation program will continue into the fifth year CDBG.

In order to reduce and abate lead-based paint hazards, the City provides information and technical assistance to households receiving assistance under both the Owner-Occupied Housing Rehabilitation program as well as the City of Frisco Down Payment Assistance Program. The City reduced lead-based paint hazards in two (2) housing rehabilitation projects in PY2008.

***Compliance and Monitoring*** -- The standards and procedures followed by CDBG staff to monitor activities include: (1) a schedule of rehab activities, (2) a schedule of first-time homebuyer activities, and (3) a schedule of administrative activities. These schedules are reviewed by staff monthly and presented to the Housing Trust Fund Board annually. Goals and objectives of the annual Action Plan are reviewed quarterly and steps are taken to try to meet goals and objectives. Some challenges such as the economy are not in the power of the City to remedy. In light of this fact, the City operates in a dynamic external environment. Expenditures are reviewed monthly with the City of Frisco Finance Department staff to insure the timeliness of expenditures. Housing Codes and on-site inspections are performed by the CDBG Housing Rehabilitation Inspector as needed according to the activity schedules above. The CDBG program funds a rehabilitation inspector.

All subrecipients who receive City of Frisco Community Development Block Grant funds attend a pre-grant training focusing on policies and procedures in relation to activity eligibility, reporting requirements, and performance measures. Each subrecipient signs a contract which specifies the activity that is being funded and the subsequent requirements and remedies.

Quarterly, the subrecipients are required to submit financial and program documentation to the City of Frisco. This is done to ensure the timeliness of expenditures. The documentation which includes: beneficiary data, and invoices with supporting documents, such as pay records, counseling logs and rent and utility receipts is reviewed by the Grants and Housing Coordinator. If the invoice is approved by the Grants and Housing Coordinator, it is submitted to the Finance Staff person responsible for the Community Development Block Grant compliance.

Technical assistance is given to the subrecipients throughout the program year as needed. In addition, the subrecipients receive a monitoring visit at least once during the funding year to insure that the use of Community Development Block Grant funds is consistent with the contractual commitments made in the subrecipient agreement and with overall Community Development Block Grant program requirements.

Upon completion of their grant, the subrecipients receive another on-site visit from City of Frisco staff to review financial documents, records and contracts, perform onsite inspections, review specific client files, and to discuss with the agency the specific

accomplishments achieved as a result of the City of Frisco Community Development Block Grant funding.

***Anti-Poverty Strategies*** -- The City is supporting several agencies actively working on poverty issues. The City Council awarded a City of Frisco General Fund Social Service Grant in PY2008 to the Frisco Education Foundation to provide college scholarships to low/moderate income graduating seniors. Armed with an education, these students have the opportunity to help their families break out of poverty. Another City of Frisco General Fund Social Service Grant award agency, Frisco Family Services Center works with families to educate them concerning budgeting and getting a job. In addition, Frisco Family Services center has begun this year to give college scholarships to students in low income families. Frisco Housing Authority is working with families to help them to break the cycle of poverty. The Samaritan Inn, a homeless shelter, works with families to help them become self-sufficient.

The City envisions continuing to support programs that expand antipoverty programs for both lower income families as well as to families which may be threatened with poverty through homeless prevention strategies.

#### **F. Leveraging Resources**

The City of Frisco is able to provide funding to public service agencies that is used as leverage for obtaining additional funding. In PY 2008, the following funding was leveraged in the awarding of the City of Frisco CDBG funds.

<b>Program</b>	<b>CDBG Funds Awarded</b>	<b>Funds Leveraged</b>	<b>Total Invested in Need</b>
Collin County Committee on Aging	\$6,839.00	\$87,423.92	\$41,973.97
Frisco Family Services	\$29,835.03	\$12,791.00	\$49,200.00
Hope's Door	\$2,280.00	\$139,690.00	\$176,341.00

#### **G. Citizen Comments**

The City of Frisco continues to follow the Citizen Participation Plan established for all CDBG activities. A notice was published in the local newspaper announcing the availability of the PY 2008 CAPER for public examination and citizen comment. The public review period began on November 13, 2009 and ran through December 15, 2009. The CAPER document was available on the City's website and at City Hall. No public comments were received during the public comment period. An advertised Public Hearing was held on December 9, 2009 by the Housing Trust Fund Board. No one provided comments at the Public Hearing.

## H. Self-Evaluation

This was the fourth year that the City of Frisco has administered CDBG funded programs. The following is an evaluation of the projects in the each of the sectors: Public Service Funding; Public Facilities and Public Improvements Funding; and Housing and Real Property.

<b>PUBLIC SERVICES FUNDING</b>
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This program year, PY 2008, the City funded three (3) applications for public service funding. Below is a summary of each of the programs.

***Collin County Committee on Aging*** – The Collin County Committee on Aging expended \$6,839.00 PY 2008 funds to hire a part-time employee to manage the Friendship Cafe at the Frisco Senior Center and to coordinate the home-delivered meals. In PY 2008, the Friendship Café provided meals to 92 senior citizens and the home-delivered meal program provided meals to 46 senior citizens. ***(IDIS Activity No. 29 – COMPLETED)***

**Consolidated Plan Goals:**

***Non-Homeless Special Needs Objective 2:*** Support, through Public Service funding, support services and programs for special needs populations.

***Homeless Needs Objective 2:*** Expand the capacity of support services, counseling programs and career development to insulate Frisco residents from homelessness.

***Community Development Objective 2:*** Support public services to the maximum allowable cap.

**Performance Evaluation:**

***Objective 1 and Outcome 1:*** This program improved the availability of a suitable living environment by providing meals to 138 senior citizens by expanding social service support capacity.

***Hope's Door*** -- Hope's Door operates a woman's shelter and counseling program for domestic violence victims. The program was awarded \$2,280.00 to assist with office rent and utility expense related to the Frisco residents that were served through the crisis hotline or shelter for PY 2008. This year the program assisted 2,375 persons and expended \$2,280.00. ***(IDIS Activity No. 30 -- COMPLETED)***

**Consolidated Plan Goals:**

***Non-Homeless Special Needs Objective 2:*** Support, through Public Service funding, support services and programs for special needs populations.

***Homeless Needs Objective 2:*** Expand the capacity of support services, counseling programs and career development to insulate Frisco residents from homelessness.

***Community Development Objective 2:*** Support public services to the maximum allowable cap.

**Performance Evaluation:**

***Objective 1 and Outcome 1:*** This program improved the availability of a suitable

living environment (shelter and services) to 2375 domestic violence victims by expanding social service support capacity.

***Frisco Family Services Center*** – In PY 2008, Frisco Family Services Center was awarded \$29,209.00 and in addition an extra \$626.03 of PY 2006 funds was reallocated to and expended by Frisco Family Services Center to operate the BASIC program. Specifically, the agency utilized the CDBG award to fund a bilingual social worker to assist low-income households with emergency rent, utility assistance, food, vouchers for clothing, furniture, household items, and educational opportunities. The goal of this program is to provide short term assistance to families in need, to get them through hard times and prevent them from becoming homeless. This year the program assisted 981 persons and the agency expended \$29, 835.03 grant award. (***IDIS Activity No. 28 – COMPLETED***)

**Consolidated Plan Goals:**

***Homeless Needs Objective 2:*** Expand the capacity of support services, counseling programs and career development to insulate Frisco residents from homelessness

***Community Development Objective 2:*** Support public services to the maximum allowable cap.

**Performance Evaluation:**

***Objective 1 and Outcome 1:*** Improved the accessibility of a suitable living environment by providing basic needs to 981 low/moderate income residents of the City of Frisco.

<b>PUBLIC FACILITIES AND PUBLIC IMPROVEMENTS FUNDING</b>
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For the public facilities and improvements category in PY2007, (1) application was funded for public facilities and public improvements and is not closed. Below is a summary of the program.

***Boys and Girls Clubs of Collin County, Inc*** -- During PY2007, the Boys and Girls Clubs of Collin County, Inc. was awarded \$60,000.00 to refurbish a large facility to serve as a new home for the Boys and Girls Clubs of Collin County. The facility is leased from the city for 25 years which can be extended for two (2) additional five (5) year terms. The project has expended \$60,000.00 and the facility was completed in PY2008. Upon the completion of 1 year of monitoring, the activity will be complete.

(***IDIS Activity No. 27- UNDERWAY***)

**Consolidated Plan Goals:**

***Community Development Objective 1:*** --Focus on development of community facilities, public improvements, public services, and economic development directly to low and moderate income families.

**Performance Evaluation:**

***Objective 1 and Outcome 3:*** --Improve the accessibility for 447 low to moderate income children in PY 2008 to receive recreational and educational services by improving the sustainability of a youth center.



<b>HOUSING AND REAL PROPERTY</b>
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***North Collin County Habitat for Humanity*** – This agency received \$30,000 of PY2006 funds to acquire a lot in the City of Frisco to build an affordable home for a very-low income Frisco family. The lot was purchased and the home was completed in PY 2008 for a family of four. This activity was completed. **(IDIS Activity No. 17 -- COMPLETED)**

**Consolidated Plan Goals:**

***Housing Objective 2:*** Development of workforce housing opportunities for Frisco's low and moderate income families.

**Performance Evaluation:**

***Objective 2 and Outcome 2:*** This program created one decent affordable housing unit for a low/moderate income family of four in Frisco.

***North Collin County Habitat for Humanity*** – This agency was awarded \$98,759 of PY2007 funds to acquire two lots in the City of Frisco to build affordable homes for two (2) very-low income Frisco families. The funds were not expended by September 30, 2008 and the agency was reallocated \$75,000 by the Housing Trust Fund Board and City Council on December 16, 2008. **(IDIS Activity No. 27 -- UNDERWAY)**

***City of Frisco Down Payment Assistance Program*** – This program received \$35,000 to provide home buying assistance to first time home buyers who are at or below 80% of median income. It has been difficult to close home loans due to (1) the limited supply of affordable housing, and (2) client incomes are too low and do not meet lender's housing ratios. During PY2008, zero (0) loans were closed. Funds will be carried over to PY2009. **(IDIS Activity No. 18 --UNDERWAY)**

**Consolidated Plan Goals:**

***Housing Objective 2:*** Development of workforce housing opportunities for Frisco's low and moderate income families.

**Performance Evaluation:**

***Objective 2 and Outcome 2:*** This program will provide decent affordable housing for low/moderate income families in Frisco.

***Housing Rehabilitation Program*** – This program was initially funded in PY2005, and has received allocations of funding from PY2006, PY 2007 reallocation, and PY 2008. During PY2008, the city's goal was to assist four (4) owner-occupied housing units with rehabilitation assistance and this goal was accomplished by completing seven (7) projects. A total of \$174,154.42 was disbursed. This project is ongoing and these funds will remain obligated in PY2009. **(IDIS Activity No. 10 -- UNDERWAY)**

**Consolidated Plan Goals:**

***Housing Objective 1:*** Preservation of the existing affordable housing stock by rehabilitating existing owner-occupied housing.

**Performance Evaluation**

***Objective 2 and Outcome 3:*** The housing rehabilitation program created suitable living environments by providing sustainable decent housing for seven (7) households.

**CDBG-R Funds**

**Frisco Housing Authority Improvements**

***Replacement of HVAC Systems*** – Frisco Housing Authority was awarded \$68,053.00 in City of Frisco CDBG-R funds to replace HVAC systems in twenty (20) public housing units. The project will be completed in PY 2009. (***IDIS Activity No. 32 – UNDERWAY***)

**Consolidated Plan Goals:**

***Housing Objective 4:*** Support for expansion of the capacity of the Housing Authority to address a broad spectrum of housing issues for low and moderate income families.

**Performance Evaluation**

***Objective 2 and Outcome 3:*** The public housing improvement program created suitable living environments by providing sustainable decent housing for zero (0) households.

***Replacement of Electrical Systems*** – Frisco Housing Authority was awarded \$68,053.00 in City of Frisco CDBG-R funds to replace electrical panels in twenty (20) public housing units. The project will be completed in PY 2009. (***IDIS Activity No. 33 – UNDERWAY***)

**Consolidated Plan Goals:**

***Housing Objective 4:*** Support for expansion of the capacity of the Housing Authority to address a broad spectrum of housing issues for low and moderate income families.

**Performance Evaluation**

***Objective 2 and Outcome 3:*** The public housing improvement program created suitable living environments by providing sustainable decent housing for zero (0) households.

**I. CDBG NARRATIVE AND ACCOMPLISHMENTS**

**A. Assessment of Use of Funds**

The activities funded from the CDBG program for PY 2008 corresponded directly to activities budgeted in the Annual Action Plan and the goals of the Consolidated Plan. Throughout the year, changes were made to the anticipated CDBG allocations outlined in the Annual Action Plan to meet program demands. Funds that were not spent by September 30, 2009 have been carried forward into PY2009. The results are summarized below:



Use of Funds	Budgeted	Actual	Remaining Funds	% Budget Used
Administration	\$51,105.00	\$51,105.00	\$0	100%
Public Services	\$38,954.03	\$38,954.03	\$0	100%
Housing/Real Property	\$427,804.55	\$249,154.42	\$178,650.13	58%
Total	\$517,863.58	\$339,213.45	\$178,650.13	65%

## B. Nature and Reasons for Changes in Program Objectives

During this program year, no changes were made to the Community Development Block Grant Program objectives identified in the Consolidated Plan.

## C. Assessment of Performance on Consolidated Plan

This section of the PY 2008 CAPER assesses the City's efforts in carrying out the planned actions described in the plan as part of the City's certification that it will follow the adopted and HUD approved Consolidated Plan. The items below are outlined to highlight that the City of Frisco has endeavored to implement all planned actions and strategies.

In accordance with the PY 2005-2009 Consolidated Plan, the City of Frisco has:

- Followed an adopted and HUD-approved Citizen Participation Plan;
- Implemented all activities, programs and projects in accordance with all applicable local, State and Federal laws;
- Used all CDBG funds exclusively for the **three national objectives** and complied with the **overall LMI persons requirement**; and
- Followed **anti-displacement** policies and complied with the requirements of the Uniform Relocation Act and Section 104(d).
- During this program year, the City **pursued all resources** as identified in the PY2008 Action Plan.
- There were no requests for **certifications of consistency** for HUD programs during this program year.
- The City did not take any actions that **hindered implementation of the Consolidated Plan**.

In the PY 2005-2009 Consolidated Plan, the City identified the resources that could be pursued during the period covered by the plan. To date, every effort has been engaged to secure all non-housing resources available to the community.

## D. Performance Measurement System

In a Federal Register notice published March 7, 2006 all grantees receiving Community Development Block Grant Funds were instructed to amend their Consolidated Plan to include a new system of outcome performance measures for each of their projects. Through City Council Resolution No. 07-07-170R, the City of Frisco amended the

Consolidated Plan to include the following outcome measures for the FY 2006-2010 Consolidated Plan.

**Objective:** *Suitable Living Environment*

**Outcome:** *Availability/Accessibility*

**SL-1.1** *Improve the availability of a suitable living environment by expanding social service support capacity to low and moderate income residents of the City of Frisco.*

Low-moderate income persons will have access to the following services for the purpose of creating a suitable living environment: food, emergency financial assistance, clothing, gasoline vouchers, and educational programs.

**SL-1.2** *Improve the accessibility of a suitable living environment by providing support services to low and moderate income seniors.*

Elderly persons will have access to services which may include feeding programs, and transportation for the purpose of enhancement of a suitable living environment.

**SL-1.3** *Improve the accessibility of the suitable living environment by providing crisis counseling service to youth and their families.*

At risk youth and their families will have access to crisis counseling services through school and community-based counseling services.

**SL-1.4** *Improve the accessibility of a suitable living environment by providing services to minimize the impact of domestic violence*

Abused women and children will have access to services which may include case management, referral, homeless shelter, emergency hotel shelter and counseling for the purpose of enhancement of a suitable living environment.

**SL-1.5** *Improve the availability of a suitable living environment by providing access to homeless services and shelters*

Persons will have access to improved or newly developed services through the provision of funds to shelters and homeless service providers for the purpose of providing a suitable living environment.

**SL-1.6** *Improve the accessibility of a suitable living environment by providing education, sports and recreation programs, leadership development and other support services to low and moderate income youth in Frisco.*

Youth will have access to services for the purpose of creating a suitable living environment.

**SL-1.7** *Improve the accessibility of a suitable living environment by rehabilitating a public facility to be used as a youth center.*

Youth will have access to services for the purpose of creating a suitable living environment.

**Objective:** *Suitable Living Environment*

**Outcome:** *Sustainability*

**SL-3.1** *Improve the accessibility of a suitable living environment by improving a multi-family residential property.*

Public housing units will be improved thus providing a suitable living environment for families in the multi-family residential property.

**Objective:** *Decent Housing*

**Outcome:** *Affordability*

**DH-2.1** *Address the need for affordable decent housing by assisting with the acquisition of property to construct housing for low-income Frisco families.*

Affordable housing units will be created for the purpose of creating decent affordable housing for low-moderate income persons.

**DH-2.2** *Address the need for affordable decent housing by offering Down Payment Assistance to low income households.*

Households will have access to down payment assistance programs targeting low-income workforce households as well as moderate income households.

**Objective:** *Decent Housing*

**Outcome:** *Sustainability*

**DH-3.1** *Address the need for sustainable decent housing by assisting with the rehabilitation of properties that are owner-occupied by low-income Frisco Families.*

Households will have access to home repair services for the purpose of providing decent housing.

The following Table shows the Performance Objective/Outcome, Goal, and Accomplishment for the Program Year 2008.

Objective - Outcome	Goal (Table 3A)	Accomplishment
S.L. - 1.	1360	981
S.L. - 2	173	138
S.L. - 3	0	0

S.L. – 4	100	67
S.L. – 5	0	0
S.L. – 6	0	0
S.L. – 7	0	1
S.L. – 3.1	20	0
DH – 2.1	0	2
DH – 2.2	2	0
DH – 3.1	4	7

#### **IV. Geographic Distribution**

All CDBG funds were provided as a direct benefit to LMI persons city-wide.

**SUMMARY OF SPECIFIC ANNUAL OBJECTIVES**  
(Table 1C, 2C, 3A)

Availability/Accessibility of Decent Housing (DH-1)							
Specific Objective		Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Achieved
DH 1.1			2005				%
			2006				%
			2007				%
			2008				%
			2009				%
			MULTI-YEAR GOAL				
Affordability of Decent Housing (DH-2)							
DH 2.1	Address the need for affordable decent housing by assisting with the acquisition of property to construct housing for low-income families.	CDBG	2005	Number of lots acquired..	0	0	0 %
			2006		1	0	0 %
			2007		2	1	0 %
			2008		0	2	0 %
			2009				%
			MULTI-YEAR GOAL		3	3	100 %
Affordability of Decent Housing (DH-2)							
DH 2.2	Address the need for affordable decent housing by offering Down Payment Assistance to low income households.	CDBG City Funds	2005	Number of households assisted.	0	0	0 %
			2006		1	0	0 %
			2007		1	1	100 %
			2008		2	0	0 %
			2009				%
			MULTI-YEAR GOAL		4	1	25 %
Sustainability of Decent Housing (DH-3)							
DH 3.1	Address the need for sustainable decent housing by assisting with the rehabilitation of properties that are owner-occupied by low-income persons.	CDBG	2005	Number of units improved.	0	0	0 %
			2006		5	2	40%
			2007		8	8	100 %
			2008		4	7	175 %
			2009				%
			MULTI-YEAR GOAL		20	17	85%
Availability/Accessibility of Suitable Living Environment (SL-1)							
SL 1.1	Improve the availability of a suitable living environment by expanding social service support capacity to low and moderate income persons.	CDBG	2005	Number of persons assisted.	1500	1639	109 %
			2006		1500	1449	97 %
			2007		1331	929	70 %
			2008		1360	981	72 %
			2009				%
			MULTI-YEAR GOAL		5691	4998	88%
Availability/Accessibility of Suitable Living Environment (SL-1)							
SL 1.2	Improve the accessibility of a suitable living environment by providing support services to low and moderate income seniors.	CDBG	2005	Number of persons assisted.	0	0	0 %
			2006		50	143	286 %
			2007		80	124	155 %
			2008		173	138	80 %
			2009				%
			MULTI-YEAR GOAL		303	405	139 %

Availability/Accessibility of Suitable Living Environment (SL-1)							
Specific Objective		Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Achieved
SL 1.3	Improve the accessibility of a suitable living environment by providing crisis counseling service to youth and families.	CDBG	2005	Number of persons assisted.  <b>Project cancelled.</b>	60	0	%
			2006				0 %
			2007				%
			2008				%
			2009				%
MULTI-YEAR GOAL				Project Cancelled		%	
Availability /Accessibility of Suitable Living Environment (SL-1)							
SL 1.4	Improve the accessibility of a suitable living environment by providing services to minimize the impact of domestic violence.	CDBG	2005	Number of persons assisted.	64	64	100 %
			2006		60	63	105 %
			2007		40	67	168 %
			2008		100	2375	2375 %
			2009				%
MULTI-YEAR GOAL				264	2569	975 %	
Availability /Accessibility of Suitable Living Environment (SL-1)							
SL 1.5	Improve the availability of a suitable living environment by providing access to homeless services and shelters.	CDBG	2005	Number of persons assisted.	0	0	0 %
			2006		0	0	0 %
			2007		40	14	35 %
			2008		0	0	0 %
			2009				%
MULTI-YEAR GOAL				40	14	35 %	
Availability/Accessibility of Suitable Living Environment (SL-1)							
SL 1.6	Improve the accessibility of a suitable living environment by providing education, sports, and recreation programs to low and moderate income youth.	CDBG	2005	Number of persons assisted.	10	12	120%
			2006		0	0	0 %
			2007		0	0	0 %
			2008		0	0	0 %
			2009				%
MULTI-YEAR GOAL				10	12	120 %	
Availability/Accessibility of Suitable Living Environment (SL-1)							
SL 1.7	Improve the accessibility of a suitable living environment by rehabilitating a public facility to be used as a youth center.	CDBG	2005	Number of public facilities with improved access.	0	0	0 %
			2006		0	0	0 %
			2007		1	0	0 %
			2008		0	1	0 %
			2009				%
MULTI-YEAR GOAL				1	1	100 %	
Sustainability of Suitable Living Environment (SL-3)							
SL 3.1	Improve the sustainability of a suitable living environment by improving a multi-family residential property.	CDBG	2005	Number of units with improved access.  <b>CDBG-R</b>	40	0	0%
		CDBG-R	2006		0	0	0%
			2007		0	40	0%
			2008		20	0	0 %
			2009				%
MULTI-YEAR GOAL				60	40	66 %	

Specific Objective		Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Achieved
EO 1.1			2005				%
			2006				%
			2007				%
			2008				%
			2009				%
			MULTI-YEAR GOAL				
Affordability of Economic Opportunity (EO-2)							
EO 2.1			2005				%
			2006				%
			2007				%
			2008				%
			2009				%
			MULTI-YEAR GOAL				
Sustainability of Economic Opportunity (EO-3)							
EO 3.1			2005				%
			2006				%
			2007				%
			2008				%
			2009				%
			MULTI-YEAR GOAL				
Neighborhood Revitalization (NR-1)							
NR 1.1			2005				%
			2006				%
			2007				%
			2008				%
			2009				%
			MULTI-YEAR GOAL				
Other (O-1)							
O 1.1			2005				%
			2006				%
			2007				%
			2008				%
			2009				%
			MULTI-YEAR GOAL				
Other (O-2)							
O 2.1			2005				%
			2006				%
			2007				%
			2008				%
			2009				%
			MULTI-YEAR GOAL				

**TABLE 1C**  
**SUMMARY OF SPECIFIC OBJECTIVES**

#	Specific Objectives	Sources of Funds	Performance Indicators	Expected Number	Actual Number	Outcome/Objective*
	<b>Homeless Objectives</b>					
1.	Continue to support existing transitional homeless support services in the community	CDBG	Number of persons served.	0	0	DH 1
2.	Expand the capacity of support services, counseling programs and career development to insulate Frisco residents from homelessness.	CDBG	Number of persons served.	1460	3356	SL 1.1 1.4
	<b>Special Needs Objectives</b>					
1.	Connect housing resources for the low-income elderly and disabled	CDBG	Number of persons served.	0	0	SL 1.2
2.	Support, through public service funding, support services and programs for special needs populations	CDBG	Number of persons served.	173	138	SL 1
	<b>Other Objectives</b>					

**\*Outcome/Objective Codes**

	Availability/Accessibility	Affordability	Sustainability
<b>Decent Housing</b>	DH-1	DH-2	DH-3
<b>Suitable Living Environment</b>	SL-1	SL-2	SL-3
<b>Economic Opportunity</b>	EO-1	EO-2	EO-3



**TABLE 2C**  
**SUMMARY OF SPECIFIC HOUSING/COMMUNITY DEVELOPMENT**  
**OBJECTIVES**

#	Specific Objectives	Sources of Funds	Performance Indicators	Expected Number	Actual Number	Outcome/ Objective*
	<b>Rental Housing</b>					
1.b	Rental Rehab program		Units	0	0	DH 3.1
	<b>Owner Housing</b>					
1.a	Preservation of affordable housing stock. Owner-occupied rehab.	CDBG	Units	4	7	DH 3.1
2.a	Acquisition of land for affordable housing units	CDBG	Units	0	2	DH 2.1
2.b.	First-Time Homebuyers Program	CDBG	Units	2	0	DH 2.2
3.	Senior Citizen Housing		Units	0	0	DH 2.3
4.	Frisco Housing Authority Programs	CDBG- R	Units	0	0	SL 3.1
	<b>Community Development</b>					
	<b>Infrastructure</b>					
3.	Infrastructure		Units	0	0	SL 1
	<b>Public Facilities</b>					
1.	Community Facilities, Public Improvements		Units	0	1	SL 1.7
	<b>Public Services</b>					
2.	Public Services	CDBG	Persons	0	0	SL 1
	<b>Economic Development</b>					
	<b>Neighborhood Revitalization/Other</b>					


**\*Outcome/Objective Codes**

	<b>Availability/Accessibility</b>	<b>Affordability</b>	<b>Sustainability</b>
<b>Decent Housing</b>	DH-1	DH-2	DH-3
<b>Suitable Living Environment</b>	SL-1	SL-2	SL-3
<b>Economic Opportunity</b>	EO-1	EO-2	EO-3

**TABLE 3A – SUMMARY OF SPECIFIC ANNUAL OBJECTIVES**

#	Specific Annual Objectives	Sources of Funds	Performance Indicators	Expected Number	Actual Number	Outcome/ Objective*
	<b>Rental Housing</b>					
1.b	Rental Rehab program		Units	0	0	DH 3.1
4.	Frisco Housing Authority Improvements	CDBG-R	Units	20	0	S.L .3.1
	<b>Owner Housing</b>					
1.a	Preservation of affordable housing stock. Owner-occupied rehab.	CDBG	Units	4	7	DH 3.1
2.a	Acquisition of land for affordable housing units	CDBG	Units	0	2	DH 2.1
2.b.	First-Time Homebuyers Program	CDBG	Units	2	0	DH 2.2
	<b>Homeless</b>					
1.	Continue to support existing transitional homeless support services in the community	CDBG	Number of persons served.	0	0	DH 1
2.	Expand the capacity of support services, counseling programs and career development to insulate Frisco residents from homelessness.	CDBG	Number of persons served.	1460	3356	SL 1.1 1.4

	<b>Special Needs</b>					
1.	Connect housing resources for the low-income elderly and disabled	CDBG	Number of persons served.	0	0	SL 1
2.	Support, through public service funding, support services and programs for special needs populations	CDBG	Number of persons served.	173	138	SL 1.2
	<b>Community Development</b>					
	<b>Infrastructure</b>					
3.	Infrastructure	CDBG	Units	0	0	SL 1
	<b>Public Facilities</b>					
1.	Community Facilities, Public Improvements	CDBG	Units	0	1	SL 1.7
	<b>Public Services</b>					
2.	Public Services	CDBG	Persons	0	0	SL 1
	<b>Economic Development</b>					
	<b>Neighborhood Revitalization/Other</b>					

**\*Outcome/Objective Codes**

	<b>Availability/Accessibility</b>	<b>Affordability</b>	<b>Sustainability</b>
<b>Decent Housing</b>	DH-1	DH-2	DH-3
<b>Suitable Living Environment</b>	SL-1	SL-2	SL-3
<b>Economic Opportunity</b>	EO-1	EO-2	EO-3

**Priority Housing Needs/Investment Plan Table**  
(Table 2A)

<b>Priority Need</b>	<b>5-Yr. Goal Plan/Act</b>	<b>Yr. 1 Goal Plan/Act</b>	<b>Yr. 2 Goal Plan/Act</b>	<b>Yr. 3 Goal Plan/Act</b>	<b>Yr. 4 Goal Plan/Act</b>	<b>Yr. 5 Goal Plan/Act</b>
<b>Renters</b>						
0 - 30 of MFI	16/9	9/0	0/0	0/9	7/0	
31 - 50% of MFI	25/19	19/0	0/0	0/19	6/0	
51 - 80% of MFI	12/6	6/0	0/0	0/6	6/0	
<b>Owners (households)</b>						
0 - 30 of MFI	16/14	0/0	5/2	7/7	3/5	
31 – 50 of MFI	3/3	0/0	0/0	1/1	0/2	
51 – 80% of MFI	2/1	0/0	0/0	1/1	0/0	
<b>Homeless*</b>						
Individuals	40/14	0/0	0/0	40/14	0/0	
Families						
<b>Non-Homeless Special Needs</b>						
Elderly	303/405	0/0	50/143	80/124	173/138	
Frail Elderly						
Severe Mental Illness						
Physical Disability						
Developmental Disability						
Alcohol or Drug Abuse						
HIV/AIDS						
Victims of Domestic Violence	264/2569	64/64	60/63	40/67	100/2375	
<b>Total (Sec. 215 and other)</b>	688/3040					
<b>Total Sec. 215</b>						
215 Renter	60/34	34/0	0/0	0/34	20/0	
215 Owner	21/18	0/0	5/2	9/9	4/7	

\* Homeless individuals and families assisted with transitional and permanent housing

**Priority Housing Activities/Investment Plan Table**  
(Table 2A)

<b>Priority Need</b>	<b>5-Yr. Goal Plan/Act</b>	<b>Yr. 1 Goal Plan/Act</b>	<b>Yr. 2 Goal Plan/Act</b>	<b>Yr. 3 Goal Plan/Act</b>	<b>Yr. 4 Goal Plan/Act</b>	<b>Yr. 5 Goal Plan/Act</b>
<b>CDBG</b>		<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	
Acquisition of existing rental units	0/0					
Production of new rental units	0/0					
Rehabilitation of existing rental units	60/40	40/0	0/0	0/40	20/0	
Rental assistance	0/0					
Acquisition of land for owner units	3/3	0/0	1/1	2/0	0/2	
Production of new owner units	0/0					
Rehabilitation of existing owner units	20/17	0/0	5/2	8/8	4/7	
Homeownership assistance	5/1	0/0	1/0	1/1	2/0	

**Priority Community Development Activities**  
(Table 2B)

<b>Priority Need</b>	<b>5-Yr. Goal Plan/Act</b>	<b>Yr. 1 Goal Plan/Act</b>	<b>Yr. 2 Goal Plan/Act</b>	<b>Yr. 3 Goal Plan/Act</b>	<b>Yr. 4 Goal Plan/Act</b>	<b>Yr. 5 Goal Plan/Act</b>
Acquisition of Real Property	3/3	0/0	1/1	2/0	0/2	
Disposition						
Clearance and Demolition						
Clearance of Contaminated Sites						
Code Enforcement						
Public Facility (General)						
Senior Centers						
Handicapped Centers						
Homeless Facilities						
Youth Centers	1/0	0/0	0/0	1/0	0/1	
Neighborhood Facilities						
Child Care Centers						
Health Facilities						
Mental Health Facilities						
Parks and/or Recreation Facilities						
Parking Facilities						
Tree Planting						
Fire Stations/Equipment						
Abused/Neglected Children Facilities						
Asbestos Removal						
Non-Residential Historic Preservation						
Other Public Facility Needs						
Infrastructure (General)						
Water/Sewer Improvements						
Street Improvements						
Sidewalks						
Solid Waste Disposal Improvements						
Flood Drainage Improvements						
Other Infrastructure						
Public Services (General)						
Senior Services	303/405	0/0	50/143	80/124	173/138	
Handicapped Services						
Legal Services						
Youth Services	10/12	10/0	0/12	0/0	0/0	
Child Care Services						
Transportation Services						
Substance Abuse Services						
Employment/Training Services						
Health Services						
Lead Hazard Screening						
Crime Awareness						
Fair Housing Activities						
Tenant Landlord Counseling						
Other Services	6119/7808	1564/1803	1560/1512	1535/1137	1460/3356	
Economic Development (General)						
C/I Land Acquisition/Disposition						
C/I Infrastructure Development						
C/I Building Acq/Const/Rehab						
Other C/I						
ED Assistance to For-Profit						
ED Technical Assistance						

Micro-enterprise Assistance						
Other						



**Annual Housing Completion Goals**  
(Table 3B)

<b>Grantee Name: City of Frisco</b>  <b>Program Year: PY 2008</b>	<b>Expected Annual Number of Units To Be Completed</b>	<b>Actual Annual Number of Units Completed</b>	<b>Resources used during the period</b>			
			<b>CDBG</b>	<b>HOME</b>	<b>ESG</b>	<b>HOPWA</b>
<b>BENEFICIARY GOALS</b>						
<b>(Sec. 215 Only)</b>						
Homeless households			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Non-homeless households	24	7	X	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Special needs households			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>Total Sec. 215 Beneficiaries*</b>	24	7	X	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>RENTAL GOALS</b>						
<b>(Sec. 215 Only)</b>						
Acquisition of existing units			<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Production of new units			<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Rehabilitation of existing units	20 CDBG-R	0	X	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance			<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
<b>Total Sec. 215 Affordable Rental</b>	20 CDBG-R	0	X	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>HOME OWNER GOALS</b>						
<b>(Sec. 215 Only)</b>						
Acquisition of existing units			<input type="checkbox"/>	<input type="checkbox"/>		
Production of new units	0	0	X	<input type="checkbox"/>		
Rehabilitation of existing units	4	7	X	<input type="checkbox"/>		
Homebuyer Assistance	2	0	X	<input type="checkbox"/>		<input type="checkbox"/>
<b>Total Sec. 215 Affordable Owner</b>	6	7	X	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>COMBINED RENTAL AND OWNER GOALS (Sec. 215 Only)</b>						
Acquisition of existing units			<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Production of new units	0	0	X	<input type="checkbox"/>		<input type="checkbox"/>
Rehabilitation of existing units	24	7	X	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance			<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Homebuyer Assistance	2	0	X	<input type="checkbox"/>		<input type="checkbox"/>
<b>Combined Total Sec. 215 Goals*</b>	26	7	X	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>OVERALL HOUSING GOALS</b>	26	7	X			

<b>(Sec. 215 + Other Affordable Housing)</b>						
Annual Rental Housing Goal	20	0	X	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Annual Owner Housing Goal	6	9	X	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>Total Overall Housing Goal</b>	26	9	X	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

\* The total amounts for "Combined Total Sec. 215 Goals" and "Total Sec. 215 Beneficiary Goals" should be the same

## Financial Summary Attachment

### A. Program Income Received.

No program income received.

### B. Prior Period Adjustment

### C. Loan and Other Receivables

### D. LOCCS Reconciliation

Unexpended Balance of CDBG funds		\$ 178,650.13
LOC Balance		\$ 238,823.49
Cash on Hand		
Grantee Program Account		
Subrecipients Program Accounts		
Revolving Fund Cash Balance		
Section 108 Cash Balances		
	Cash on hand	
Grantee CDBG Program Liabilities (include any reimbursements due from program funds)		\$ 60,173.36
Subrecipient CDBG Program Liabilities (include any reimbursements due from program funds)		
	Liabilities Total	\$ 60,173.36
Balance (provide an explanation if an unreconciled difference exists)		\$ -

### E. Unprogrammed Funds Calculation

Amount of funds available during the reporting period		\$ 517,863.58
Income expected but not yet realized**		
	Subtotal	\$ 517,863.58
Less total budgeted amount		\$ 517,863.58
	Unprogrammed Balance	\$ -

\*\* This amount should reflect any income considered as a resource in the action plan (and any amendments) for the period covered by this report, as well as that identified in prior action plans/final statements (including any amendments), that was expected to be received by the end of the reporting period but had not been received, e.g. program income or Section 108 proceeds not yet received from an approved 108 loan.